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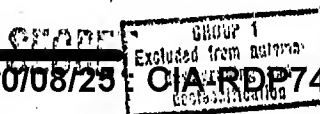
COST ESTIMATE FOR THE CONVERSION OF
BUILDING [REDACTED]COST FOR FISCAL YEAR 1970

A. Minimum building modifications (OL estimate)

1. Increase interior light level, install exterior lighting, and miscellaneous connections to existing emergency power system, as required - - - - -	8,000
2. Modifications to secure roof and siding -	1,000
3. Modify door openings - - - - -	1,000
4. Door contact alarms and connection to annunciator in guard office; Detex clock stations; fire detection system - -	5,000
5. Vinyl Asbestos flooring - - - - -	1,800
6. Install exhaust fan in existing louver -	400
Sub-Total	\$17,200
7. Contractor percentage - 30% of \$17,200 -	5,160
8. Contingency - 15% of \$17,200 -	2,580
TOTAL	\$24,940

B. CCTV System (OS estimate)

1. Five (5) motion detection systems - - - -	15,350
2. Six (6) monitors - - - - -	1,500
3. Installation (Systems, Monitors & GFM) -	5,620
Sub-Total - - - - -	\$22,470
4. Contractor percentage - 30% of \$22,470 -	6,740
5. Contingency - 15% of \$22,470 -	3,370
TOTAL	\$32,580



C.	Design & Inspection Services by [REDACTED] @ 10%	5,752
	for A and B above, \$2,494 + \$3,258	
D.	18,000 cubic feet of shelving, purchase and install (\$1.00 per cubic feet - DDS/RAB estimate)	\$18,000*
TOTAL PROJECT COSTS (A+B+C+D) - - - - -		\$81,272
SAY - - - - -		\$82,000

COST FOR EACH FISCAL YEAR IN USE BEGINNING WITH FY 1971

A.	Maintenance and servicing of CCTV System (OS estimate) - - - - -	\$ 6,000
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* This represents the maximum amount of shelving that this building will hold. The exact amount to be used will be determined at a later date.